

Rollout of parking controls - Phase 2 and 3 - estimated value of project £2.4M

Breakdown of addresses and estimated site values based on most likely outcome of consultation

Estate Name	Likely site requirements	Most suited for:	Estimated Capital Costs	Estimated revenue costs
Rollout as Phase 2				
Estates				
Bayonne Estate	Major works (resurfacing, signs & lines)	TMO	65,000	20
Maystar Estate	Minor Works Patching (Lining & Signing)	TMO	30,000	20
Margravine Estate	Minor Works (Lining & Signing)	TMO	35,000	20
Riverside Gardens	Minor Works (Lining & Signing)	TMO	15,000	20
Lytton Estate	Major works (resurfacing, signs & lines)	TMO	55,000	20
Wood Lane Estate	Minor Works Patching (Lining & Signing)	TMO	25,000	20
Flora Gardens	Minor Works (Lining & Signing)	TMO	15,000	20
Aintree Estate	Minor Works (Lining & Signing)	TMO	20,000	20
	Estimated cost:		260,000	160

Rollout as Phase 3					
Estates					
Aintree Street	Minor Works Patching (Lining & Signing)	TMO	£30,000	The revenue estimate for the phase 3 properties is £180,000.	
Townmead Estate	Minor Works Patching (Lining & Signing)	TMO	£50,000		
Queen Caroline	Major works (resurfacing, signs & lines)	TMO	£60,000		
Becklow Gardens	Major works (resurfacing, signs & lines)	TMO	£65,000		
Emyln Gardens	Major works (resurfacing, signs & lines)	TMO	£50,000		
Robert Owen	Major works (resurfacing, signs & lines)	TMO	£45,000		
Kelmscott Gardens	Minor Works (Lining & Signing)	Barrier	£25,000		
Aspen Gardens	Minor Works (Lining & Signing)	TMO	£30,000		
Springvale	Major Works (Resurfacing Sign & Lines)	TMO	£80,000		
Rowberry Close	Minor Works (Lining & Signing)	Barrier	£50,000		
AHenderson & WBanfield	Major works (resurfacing, signs & lines)	Barrier	£35,000		
	Estimated cost:		£520,000		
Sheltered Housing					
Seagrave/Viking Court	Minor Works (Lining & Signing)	TMO	£3,000		
Waterhouse Close	Minor Works (Lining & Signing)	Barrier	£14,000		
Eternit, Cedar/Ash Lodges	Minor Works (Lining & Signing)	TMO	£5,000		
Malvern Court	Minor Works (Lining & Signing)	Barrier	£3,000		
Barclay Road	Minor Works (Lining & Signing)	Barrier	£3,000		
Planetree Court	Minor Works (Lining & Signing)	Barrier	£5,000		
Manor Court	Minor Works (Lining & Signing)	Barrier	£10,000		
Rosewood Square	Minor Works (Lining & Signing)	Barrier	£14,000		
Munden Street	Minor Works (Lining & Signing)	Barrier	£10,000		
50 Vereker Road	Minor Works (Lining & Signing)	Barrier	5,000		
Swanbank Court	Minor Works (Lining & Signing)	Barrier	£10,000		
Banim St	Minor Works (Lining & Signing)	TMO	£2,000		
Wentworth Court	Minor Works (Lining & Signing)	TMO	£2,000		
Meadowbank Close	Minor Works (Lining & Signing)	TMO	£2,000		
Askham Court	Minor Works (Lining & Signing)	Barrier	£10,000		
Meadowbank	Minor Works (Lining & Signing)	Barrier	£10,000		
25 Vereker Road	Signs	Barrier	7,000		
Underwood	Major works (resurfacing, signs & lines)	Barrier	£35,000		
	Estimated cost:		£150,000		

	Smaller sites with parking		
Bulow/Pearcroft Estate	Minor Works (Lining & Signing)	Barrier	£25,000
Philpott Square	Minor Works Patching (Lining & Signing)	Barrier	£25,000
John Dwight House	Minor Works Patching (Lining & Signing)	Barrier	£25,000
Wyfold Road	Minor Works Patching (Lining & Signing)	Barrier	£20,000
Standish House	Minor Works (Lining & Signing)	Barrier	£20,000
Linacre Court	Minor Works (Lining & Signing)	Barrier	£20,000
Carnwath House	Minor Works (Lining & Signing)	Barrier	£20,000
EMacdonald & RKnight	Minor Works (Lining & Signing)	Barrier	£15,000
Burnfoot Avenue	Minor Works (Lining & Signing)	Barrier	£15,000
Hadyn Park Court	Minor Works (Lining & Signing)	Barrier	£10,000
Farm Lane	Minor Works (Lining & Signing)	Barrier	£15,000
Ethel Rankin Court	Minor Works (Lining & Signing)	TMO	£20,000
Broxholme House	Minor Works (Lining & Signing)	Barrier	£15,000
Dan Leno Walk	Minor Works (Lining & Signing)	TMO	£10,000
Landor	Major works (resurfacing, signs & lines)	Barrier	£15,000
Kier Hardy House	Minor Works (Lining & Signing)	Barrier	£15,000
Burlington Place 2-40	Major works (resurfacing, signs & lines)	Barrier	£15,000
Marryat Court	Minor Works but complex	Barrier	£20,000
Mylne Close	Minor Works but complex	Barrier	£20,000
Wheatsheaf Lane	Minor Works (Lining & Signing)	TMO	£10,000
Sulgrave	Major works (resurfacing, signs & lines)	Barrier	£45,000
Laurel Bank Gardens	Minor Works (Lining & Signing)	Barrier	£15,000
Wengham, Hayter & Orwell	Major works (resurfacing, signs & lines)	Barrier	£30,000
Frithville Gardens	Minor Works (Lining & Signing)	Barrier	£15,000
The Grange W12	Minor Works (Lining & Signing)	Barrier	£20,000
Chisholm Court	Minor Works (Lining & Signing)	Barrier	£20,000
Willam Morris House	Minor Works (Lining & Signing)	Barrier	£20,000
Conningham/Stowe	Minor Works (Lining & Signing)	Barrier	£20,000
Conningham Road	Minor Works (Lining & Signing)	Barrier	£30,000
43-57 Peterborough Road	Minor Works (Lining & Signing)	Barrier	£20,000
	Estimated cost:		£585,000
	Hardstanding and access, no parking provided		
Ashchurch Park Villas	Example addresses to be amalgamated as a single 'no parking, no waiting, emergency vehicles only' TMO with private land signs to be put in place, or barriers if more appropriate.		£355,000
Ashchurch Court			
Aldine Court			
Benbow Court			
Bradford & Burnham			
1 Vereker			
Walham Green ramps			
Verulam House			
Cardross Street			
Derwent Court			
Bentworth Road			
Wormholt Estate			
Wengham/Hayter/Orwell			
All garage areas			
Overall project contingency			
	Physical Implementation costs (Rev&Cap)	Totals:	£2,060,000
			£340,000